

**Request for Virements Budget Clinic : Quarter Three 2007/2008****Social Care****Virements Between Committees**

<b><u>Service Area</u></b>	<b>£</b>
Social Care - Other	10,000
Social Care - Physical	7,000
Environment	-17,000
	<u>0</u>
<b>Reason for Virement request:</b> additional Car parking	

<b><u>Service Area</u></b>	<b>£</b>
Social Care - Street Wardens	-9,000
Regeneration	9,000
	<u>0</u>
<b>Reason for Virement request:</b> Contribution to mima night time security	

**Environment****Virements Within Service**

<b><u>Service Area</u></b>	<b>£</b>
Streetscene - Management & Admin	11,373
Transport & Design - Highways Engineering Service	-11,373
	<u>0</u>
<b>Reason for Virement request:</b> Adjustment to amount transferred re: Job Evaluation budget for Street Maintenance	

**Regeneration Services****Virements Within Service**

<b><u>Service Area</u></b>	<b>£</b>
Regeneration - Economic Regeneration	-23,300
Libraries	23,300
	<u>0</u>
<b>Reason for Virement request:</b> Transfer of cashable Gershon targets from Libraries to Economic Regeneration.	

**Corporate Services****Virements Within Service**

## APPENDIX A

<b>Service Area</b>	<b>£</b>
Senior Management - Secretarial Assistant	21,000
Local Taxation - Staffing costs	-21,000
	<u>0</u>
<b>Reason for Virement request:</b>	
To fund new post	

### Virements Between Committees

<b>Service Area</b>	<b>£</b>
Social Care - Financial Assessment Team	33,803
Mouchel Partnership Budget	-33,803
	<u>0</u>
<b>Reason for Virement request:</b>	
Change to mouchel contract	

<b>Service Area</b>	<b>£</b>
Environment - Clairville	-1,293
Environment - Neptune Centre	-3,449
HBS Partnership Budget	4,742
	<u>0</u>
<b>Reason for Virement request:</b>	
Change to mouchel contract	